

23-24



GOVERNMENT OF KERALA

Abstract

Planning & Economic Affairs Department –Kerala State Remote Sensing and Environment Centre – Implementation of the Plan Schemes 2023-24 –Administrative Sanction accorded – Orders Issued.

PLANNING AND ECONOMIC AFFAIRS (B) DEPARTMENT

G.O.(Rt)No.359/2023/P&EA Dated, Thiruvananthapuram, 15-09-2023

Read 1 Letter No.A-1616/2022/KSREC Dated 16.06.2023 from the Director, Kerala State Remote Sensing and Environment Centre, Thiruvananthapuram

2 Minutes of the Departmental Working Group meeting held on 15.07.2023.

ORDER

As per the letter read above the Director, Kerala State Remote Sensing and Environment Centre has forwarded proposal for implementation of the Plan Scheme Viz; *Decision support system for spatial planning and empowering local self governments in spatial governance* and has requested to issue Administrative Sanction for the scheme by meeting the expenditure from the head of account 2402-00-001-94-00-35-0-P-V during the FY 2023-24.

2. The Departmental Working Group meeting held on 15.07.2023, chaired by the Additional Chief Secretary to Government(Planning) approved the proposals for a total cost of Rs.342 Lakh.

Head Of Accounts

Sl No	Head	Amount (in Rs)	AS Number	Valid Upto
1	2402-00-001-94-00-35-0-P-V	3,42,00,000	AS/PEA/23/30297	2024-03-31

122255
2023/24

Works Under Head SI No 1 - 2402-00-001-94-00-35-0-P-V

SI No	Requirements	Estimate Amount (in Rs)
1	Decision support system for spatial planning and empowering local self governments in spatial governance.	3,42,00,000
Total(Three Crore Forty Two Lakh)		3,42,00,000

SI. No	PARTICULARS	Amount in lakhs
1.	<p>Man Power</p> <p>Project Scientist – 12 *36000*12</p> <p>(One project Scientist for two blocks (M.Tech. Remote Sensing/ Geo informatics with one year experience or M.Sc.- Geoinformatics/ Geology/ Geography/ Geophysics, with two year experience)</p> <p>(51.84 Lakhs)</p>	77.76
	<p>Programmers - 6*36000*12 (Database, Android, Website, Analytics) (M.Sc. Computer Science / B.Tech. Computer Science with one year experience)</p> <p>(25.92 Lakhs))</p>	
2.	<p>Contingency(Cost of POL, Consumable, AMC, Other Project Expenses, Vehicle Hire Charges Stationery, Printing charges, Postage Charges</p>	07.11
3.	<p>TA/DA(TA/DA of Office staff and Project Staffs of the Project)</p> <p>i.Scientists/ SSA – 7 Nos @ RS 10290/Quarter for 3 Quarters – 7x 10,290x3 = Rs. 2,16,090/-</p>	04.91

ii. Project Scientist – 12 Nos @ Rs.7650/
Quarter x 3 Quarters - 12 x7650x 3 = Rs.
2,75,400/-

**Ground truth and Survey cost for 2446
wards in 148 Panchayats**

@ Rs.7000 /ward for 148 Panchayats

(148 Panchayats covers 2446 wards and
the survey can be carried out by engaging
two volunteers per ward with a total of
4892 volunteers . Each ward covers
around 625 houses / Public properties .

Total Panchayats under study - 148

Total No. of wards for survey - 2446

4. Volunteer required for one ward - 2 Nos. 171.22

Total No. of Volunteers required - 4892

Amount for survey for One ward -
Rs.7,000/-

Survey Period - 2 months

*Minimum qualification required :-
ITI/Polytechnic (Civil) / BSc with
knowledge in basic computer operation
and Android phone usage*

*Mode of selection:- By Respective
Panchayat*

Computer and peripherals - Replacement
of Computers and Laptops

Work Station -32 GB RAM, 1TB HD - 15
Nos

5. Desktop Computers – i7 8GB, 1TB HD –
2 Nos. 18.00

(Majority of the computers of the Centre
in Remote Sensing and GIS lab were
purchased prior to 2012 period. As the
technical performance of the systems are

	very poor and outdated ,the same requires replacement.	
	Training and Awareness	
6.	(Awareness & Training on the DSS will be given to People's representatives , LSGD staffs and volunteers in 148 Panchayaths @ Rs.20,000 per Pancayath	29.60
7.	Overhead Institutional (EPF Contribution, Administrative Expenses, Telephone charges, Lab charges, Infrastructure development, Electricity charges)	33.40
	Total	342.00

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3. Government have examined the matter in detail and are pleased to accord Administrative sanction for the plan scheme "Decision support system for spatial planning and empowering local self governments in spatial governance" of Kerala State Remote Sensing and Environment Centre for the FY 2023-24 at a total cost of **Rs.342 lakh (Three Crore Forty Two Lakh only)** by meeting the expenditure from the Head of Account 2402-00-001-94-00-35-0-P-V and subject to the following general conditions where ever applicable.

- i) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii) The expenditure would be met only from the provision available under the appropriate head of account.
- iii) The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv) Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi) Post creation is not admissible under the scheme.
- vii) The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii) The implementation agencies/ Departments also should prepare an

implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.

ix) The Director should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.

x) HODs of line departments concerned shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.

xi) Appointment / continuance of contract / daily waged employees and enhancement of TA in case of temporary staff should be made only with the concurrence of Finance Department.

xii) Hiring and purchase of new vehicle should be made only with the concurrence of Finance Department

xiii) IT related equipment should be purchased only through GEM Portal or through CPRCS.

xiv) The rules/procedures related to tender and purchase should be scrupulously followed.

xv) Honorarium should be allowed only as per the rate fixed by Finance Department.

xvi) Amount for settling Pending Bills for the previous years should be from the savings and if any additional amount is required, Additional Authorization proposal should be submitted.

xvii) All proposals involving engaging contract manpower shall be routed through Finance Department.

xviii) The Departments should use common IT Infrastructure available to the maximum possible extent.

(By order of the Governor)

MANJU M S
UNDER SECRETARY

To:

1. The Director, Kerala State Remote Sensing and Environment Centre, Thiruvananthapuram.

2. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

3. The Accountant General (A&E), Kerala, Thiruvananthapuram.

- 4.The District Treasury Officer, District Treasury, Thiruvananthapuram
- 5.The Finance Department
6. Information Technology Department
7. The Information and Public Relations Department (Web & New media Division)
8. Planning and Economic Affairs(A) Department.
- 9.Stock file/Office Copy

Forwarded /By order

Signed by

Anu Surendran

Date: 15-09-2023 14:11:32

Section Officer